

Explanation of variances

Name of smaller authority: **Weston and Crewe Green Parish Council**

County area (local councils and): **Cheshire East**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority
1 Balances Brought Forward	88,181	94,073				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	49,817	59,682	9,865	19.80%	YES		Increase in precept following merger of two Councils
3 Total Other Receipts	18,011	4,868	-13,143	72.97%	YES		Locality Grant monies, VAT repayment and re-imburement from Wychwood Village Hall received in 24/25 only.
4 Staff Costs	20,691	27,567	6,876	33.23%	YES		Increase in Employers National Insurance contributions and hours and salary rate
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	41,244	27,173	-14,071	34.12%	YES		Expenditure on Weston Play Area and Neighbourhood Plan in 24/25
7 Balances Carried Forward	94,073	103,883				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	94,073	103,883				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	735,917	735,917	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		