

# WESTON AND CREWE GREEN PARISH COUNCIL

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15 June 2026

## NOTICE OF THE MEETING OF THE FINANCE COMMITTEE

Parish Councillors are summoned to a meeting to be held on:

Date: Friday, 19 June 2026  
Time: 2.30PM  
Venue: Ashleigh, Main Road, Weston

*Mark Robinson*

Clerk to the Parish Council

### Members of the Finance Committee

Janet Chamberlain, John Cornell, John Densem, Jim Gibson and Simon Lewis

**MEMBERS OF THE PUBLIC ARE WELCOME TO ATTEND THIS MEETING.**

## A G E N D A

**1. ELECTION OF CHAIRMAN**

**2. APOLOGIES FOR ABSENCE**

**3. DECLARATIONS OF INTEREST AND DISPENSATIONS**

if a member is present at a meeting of the authority, and they have a disclosable interest in any matter to be considered or being considered at the meeting, they should disclose the interest to the meeting and follow the Council's code of conduct. Whilst the Clerk can offer guidance on the Code of Conduct, it remains the responsibility of the Member to decide whether they have an interest in a particular item. To consider any requests for dispensations.

**4. MINUTES OF THE PREVIOUS MEETING**

To confirm the minutes of the previous meeting held on 15 January 2026.

**5. ACCOUNTS 2025/26**

- Statement of Receipts and Payments 2025/26
- Annual Governance and Accountability Return 2025/26

**6. CURRENT FINANCIAL POSITION**

**7. GOVERNANCE**

- Financial Regulations
- Statement of Internal Control
- Investment, Treasury Management and Reserves Policy

**WESTON AND CREWE GREEN PARISH COUNCIL  
MINUTES OF THE FINANCE COMMITTEE MEETING HELD ON 15 JANUARY 2026**

**PRESENT:**

Councillors: John Densem (Chairman), Janet Chamberlain and John Cornell.

**25/010 APOLOGIES FOR ABSENCE**

Cllr Lewis

**25/011 DECLARATIONS OF INTEREST**

None

**25/012 MINUTES**

RESOLVED – that the minutes of the meeting held on 19 August 2025 be approved as a true and correct record.

**25/013 BUDGET AND PRECEPT 2026/27**

The Committee reviewed the detailed report submitted by the Clerk which contained budgetary analysis for 2025/26, the projected outturn 2025/26 and a draft budget for 2026/27.

The proposed budget was in the sum of £82,953.40, an decrease of £4,268.60 on the current year's budget. It was projected that there would be an outturn of circa £39,157 excluding CIL monies. Councillors were reminded that earmarked reserves were in place for Wychwood Village Hall Maintenance, Weston Cemetery Extension, Elections and Weston Playing Field Maintenance. It was also suggested that an earmarked reserve for planning consultant costs be established.

The precept in 2025/26 was £59,682. In order to continue to provide monies for the earmarked reserves it was suggested that the precept be increased although by a lesser amount than inflation or other precepting authorities.

<b>Year</b>	<b>Precept</b>	<b>Band D</b>	<b>Band A</b>	<b>Band H</b>	<b>Increase</b>
2025/26	59,682	49.41	33.10	98.81	
2026/27	64,000	50.73	33.99	101.46	2.7%

**RECOMMENDATION:**

- i) The Council's budget be as shown in the appendix below, in the sum of £82,953.40.
- ii) The Council's precept be in the sum of £64,000 (an increase on 2.7%).

<b>Line No.</b>	<b>Items</b>	<b>Budget 26/27</b>
		£
1	Clerk's Salary	28,256.00
2	Employer NI	3,488.40
3	Clerk's Office allowance	1,750.00
4	Chairman's Allowance	1,100.00
5	External Audit	315.00
6	Internal Audit	250.00
7	Insurance (Parish Council)	710.00
8	Insurance (Village Hall)	1,050.00
9	Affiliations	50.00
10	Hall Hire	500.00
11	Cheshire Association of Local Councils	850.00
12	Stationery and Copying	0.00
13	General Village Upkeep	2,000.00
14	Travel Expenses	250.00
15	General Maintenance	0.00
16	Lengthsman	8,000.00
17	Neighbourhood Plan	5,000.00
18	Community Resilience Plan	500.00
19	Playing Field Maintenance	1,500.00
20	Planning consultation	4,100.00
21	Legal Fees	3,000.00
22	Village Hall Maintenance	1,000.00
23	Vice-Chairman's allowance	300.00
24	Planning Chairman's allowance	1,100.00
25	Communications	2,000.00
26	Shires Payroll	300.00
27	Weston Cemetery extension	4,000.00
28	Vice-Chairman's expenses - Planning	300.00
29	Publications	2,500.00
30	Defibrillators	1,000.00
31	Banking	84.00
32	Allotments	2,000.00
33	Community Garden	500.00
34	Street Lighting - electricity	2,200.00
35	Contingency	2,000.00
36	Election Costs	1,000.00
	<b>TOTALS</b>	<b>82,953.40</b>