

Explanation of variances

Name of smaller authority: **Weston and Crewe Green Parish Council**
 County area (local councils an Cheshire East

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
2 Precept or Rates and Levies	34,000	37,152	3,152	9.27%	NO	
3 Total Other Receipts	11,860	39,574	27,714	233.69%	YES	In 2023/24, the Council received income from the former Crewe Green Parish Council in the sum of £6,022.39 and Community Infrastructure Levy monies of £29,574.72.
4 Staff Costs	22,635	19,296	-3,339	14.75%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	22,286	24,894	2,608	11.70%	NO	
7 Balances Carried Forward	55,645	88,181				
8 Total Cash and Short Term Investments	55,646	88,181				
9 Total Fixed Assets plus Other Long Term Investments and	364,054	735,917	371,863	102.15%	YES	Wychwood Village Hall was revalued for insurance purposes from £350k to £716k and Assets to the value of £8.5k were transferred from Crewe Green Parish Council.
10 Total Borrowings	0	0	0	0.00%	NO	