

## Explanation of variances

Name of smaller authority: **Weston and Basford Parish Council**  
 County area (local councils an **Cheshire East**

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	53,186	54,707				
2 Precept or Rates and Levies	30,692	34,000	3,308	10.78%	NO	
3 Total Other Receipts	5,751	11,860	6,109	106.22%	YES	Income in 2022/23 included £3,872 from a VAT reclaim covering 4 years and two grants in the sum of £2,455
4 Staff Costs	19,639	22,635	2,996	15.26%	YES	The Clerk is paid one month in arrears. Therefore with the Clerk leaving in March, there were 13 salary payments in the year, instead of the 12 that there would have been in 2021/22
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	15,283	22,286	7,003	45.82%	YES	The following items were higher in 2022/23 compared to 2021/22: Lengthsman +£1,307 as a number of 21/22 invoices paid in 22/23; work on the revision to the neighbourhood plan +£3,340; Engineering works +£1,130; purchase of bins +£368; increased Clerk's expenses +£302; increased VAT from additional spending +£399.
7 Balances Carried Forward	54,707	55,645			NO	
8 Total Cash and Short Term Investments	54,707	55,646				
9 Total Fixed Assets plus Other Long Term Investments and	364,054	364,054	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	