

Explanation of variances

Name of smaller authority: **Crewe Green Parish Council**
 County area (local councils and): Cheshire East

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,866	8,137				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,075	3,152	77	2.50%	NO		
3 Total Other Receipts	300	290	-10	3.33%	NO		
4 Staff Costs	1,533	1,855	322	21.00%	YES		Additional payroll costs of National pay award.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,571	2,785	1,214	77.28%	YES		Additional spending in 22/23 including railings (£260), church donation (£250) and increased street light electricity of £774)
7 Balances Carried Forward	8,137	6,939			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	8,137	6,939				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable